ASSISTANT SECRETARY FOR MENTAL HEALTH, MENTAL RETARDATION, ADDICTIONS AND DEVELOPMENTAL DISABILITIES

32.11.01.01 Executive Direction		
32.11.01.01 Executive Direction	050, 500	
General Fund Appropriation	259,529	
Special Fund Appropriation	4,000	
Federal Fund Appropriation	128,416	391,945
rederar rund appropriacion	120,410	331,313
ALCOHOLISM CONTROL ADMI	ALT COURS A OF TO AL	
ALCOHOLISM CONTROL ADMI	MISIRALION	
32.11.02.01 Administration	•	
	5647168	
General Fund Appropriation		
	554,348	
Federal Fund Appropriation	177,005	741,173
rederar rand hpproparacion	1,,,,000	731,353
		731,333
32.11.02.02 Community Services to		
• • • • • •		
Alcoholics		
General Fund Appropriation	7,310,719	
Federal Fund Appropriation	1,131,198	8,441,917
rederat rund appropriacion	1,131,190	0,41,51,
atmm1.511		
SUMMARY		
Matal Cananal Fund Impropriation		7,865,067
Total General Fund Appropriation	1	
Total Federal Fund Appropriation		1,308,203
		0 170 070
Total Appropriation		9,173,270
DRUG ABUSE ADMINIS	TRATION	
32.11.03.01 General Administration		
and Coordination		
	1 005 070	
General Fund Appropriation	1,025,279	
Federal Fund Appropriation	162,060	1,187,339
		the state of the s